

ITEM 9

FY2024-25 PRELIMINARY FIXED ROUTE SERVICE PLAN

Presenter:
Austin Novstrup
Planning Manager
May 1, 2024





Staff Shortages

- 122 of 126 positions filled
- 110 Operators available for work
- Trips cancellations are occurring weekly primarily on weekends
- Hiring efforts are continuing but challenging labor market conditions persist
- Training Classes are beginning on monthly basis



July 2024

Minor Schedule Adjustments

- Assess ontime performance
- Assess ridership and instances of overcrowding
- Improve system connections
- Weekday - 1A/1B, 4A, 4B, 6, 15, 18G, 19, 21 & 23
- Weekend - 1A/1B, & 23

July 2024

Weekend Service Reduction

- Matching service Levels to ridership
- Approximately a 1.5% reduction in revenue service hours
- 12 fewer shift assignments per week.

Affected Route

Route 2 - Colonia, OTC

Route 3 - OTC, Lemonwood, Centerpoint Mall

Route 7 - Centerpoint Mall, Oxnard College

Route 8 - OTC, Oxnard College, Centerpoint Mall

Route 15 - Esplanade, El Rio, Nyeland Acres





January 2025

- Smaller of two biannual service changes
- Assessment of ontime performance, ridership mostly minor schedule adjustment
- Consider service restoration if staffing availability improves or larger service reductions depending status of SB 125 funding.



THANK YOU

QUESTIONS or COMMENTS?

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