



ITEM 7 ANNUAL SERVICE PLAN FY 2026

Presenter

Austin Novstrup, Planning Manager

April 2nd, 2025

SHORT RANGE TRANSIT PLAN

FY26: Maintain current service levels, prepare outreach and infrastructure changes for FY27 Implementation

FY27: Interline routes 1 and 6, realign route 10, revise schedule for route 11.

FY28: Revise alignment and schedules for routes 2, 4, and 5. Discontinue route 19.

FY29: Revise alignment schedules for route 8, 15, 17, 21, and 23. Discontinue route 3 & 7.

FY 30: Review performance of route changes and make adjustments as needed.



SERVICE PLANNING PROCESS

Outreach

- Pop-up events
- Day with the Planners
- Review of public and staff comments

Data Collection and Evaluation

- Ridership data
- Route level ontime performance data
- Trip-level schedule adherence data

Schedule Development

- Draft schedules
- Finalize schedules in planning software
- Runcutting & Work Package development



SERVICE PLAN

SERVICE PERIODS

Periods in this plan include July 6, 2025 to January 3, 2026 and January 4, 2026 to August 2, 2026.

PLANNED HOURS

Annual Revenue hours are planned to increase by .25% to 182,200 annual revenue service hours.

PERIOD 1 JULY 2025

Minor schedule adjustments, minor schedule modifications, and bus stop consolidations

PERIOD 2 JANUARY 2026

Based on continued evaluation of services. Expected changes to be limited to minor schedule adjustments.

JULY 2025

SCHEDULE MODIFICATIONS

- Route 15 will operate on hourly frequency to address concerns with lateness and layover percentage.
- Route 11 will operate at consistent 30 minute frequency. Currently frequency ranges from every 25-35 minutes.

MINOR SCHEDULE ADJUSTMENTS

Changes to address on-time performance by padding or tightening the time between certain timepoints on various trips throughout the day to account for delays or optimize connections.

Weekday Schedules

1A, 4A, 6

Weekend Schedules

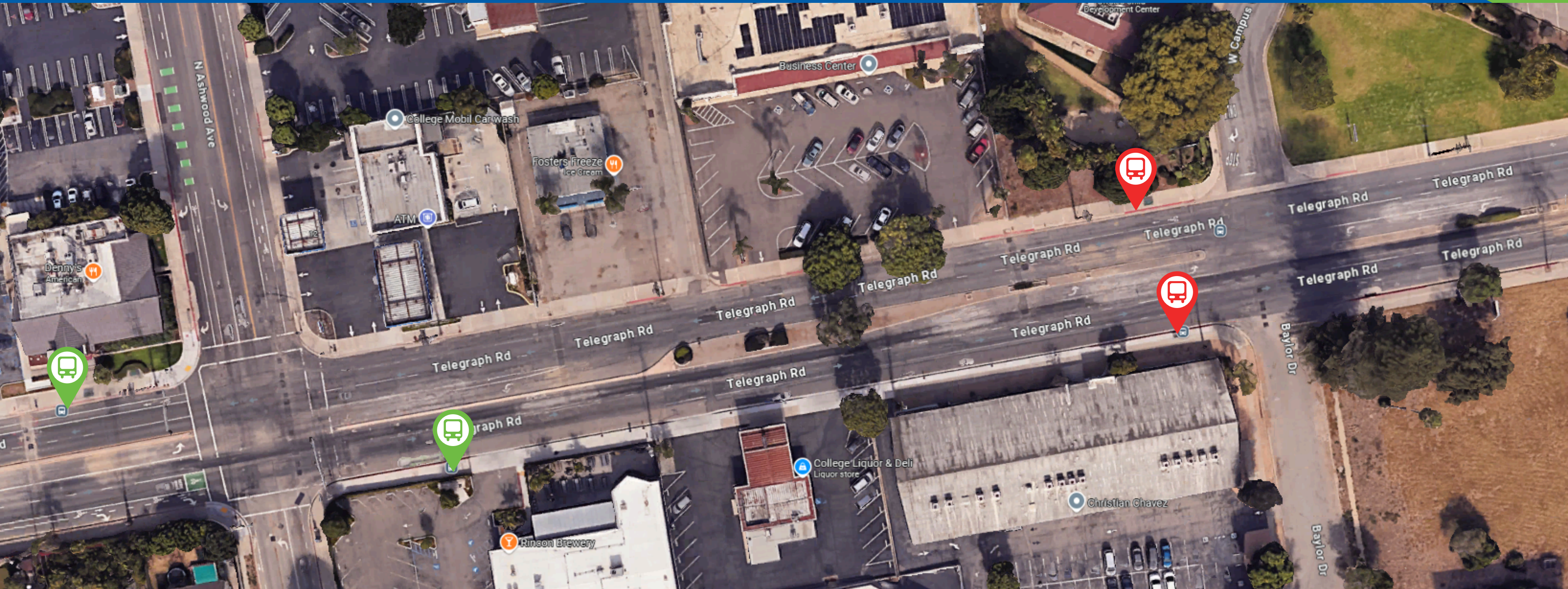
1B, 3, 6, 15



JULY 2025

BUS STOP CHANGES

- Remove stops at Telegraph & Baylor



JULY 2025

BUS STOP CHANGES

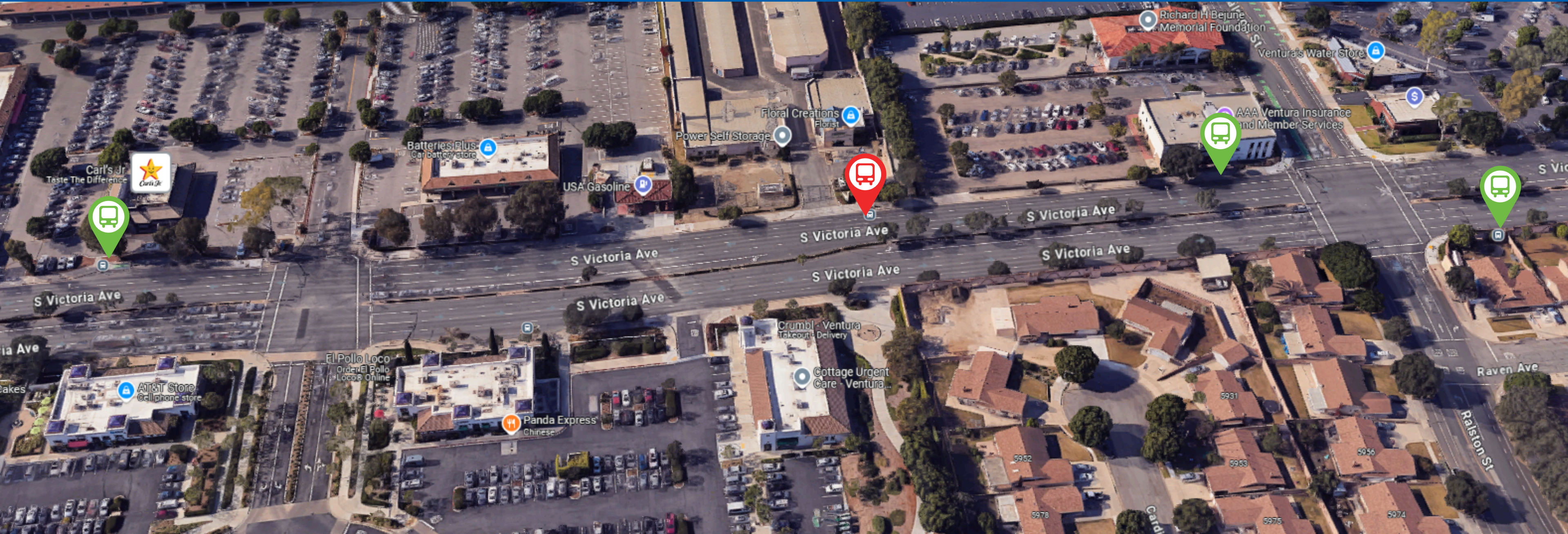
- Remove stops at Highway 33 & Oak Dell



JULY 2025

BUS STOP CHANGES

- Relocate Bus Stop at Victoria & Ralston





RECOMMENDATION

Consider approval of the Annual Fixed Route Service Plan for FY2026.



THANK YOU

QUESTIONS or COMMENTS?

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